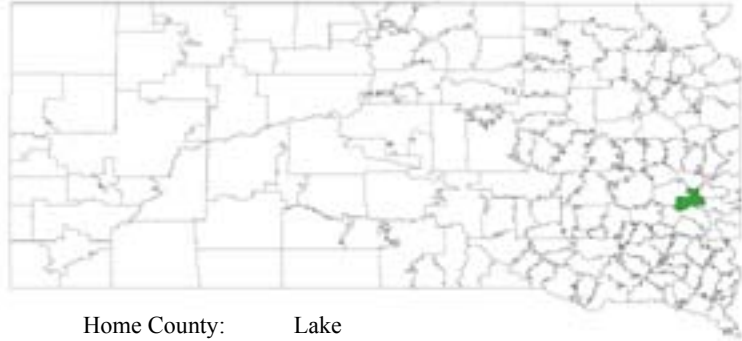


2003-2004 Profile of Chester Area School District 39-1

102 2nd Ave., Chester, SD 57016



Home County: Lake
Area in Square Miles: 141
2002 K-12 Fall Enrollment: 347

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$953,407	\$97,215	\$228,289	\$34,448
PK Instruction	\$0	\$0	\$18,063	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$208,011	\$9,950	\$76,698	\$0
Administration Services	\$258,952	\$0	\$10,189	\$0
Transportation Services	\$90,400	\$53,199	\$3,477	\$0
Other Support Services	\$291,349	\$137,101	\$13,006	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$8,375	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$89,451	\$11,844	\$0	\$0
Total Expenditures	\$1,899,945	\$309,309	\$349,722	\$34,448

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$844,794	\$377,728	\$170,647	\$36,427
County	\$24,439	\$0	\$2,064	\$0
State	\$913,848	\$0	\$60,568	\$0
Federal	\$125,483	\$0	\$70,662	\$0
Total	\$1,908,564	\$377,728	\$303,941	\$36,427

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$85,598	\$74,078
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$128,551	\$123,171

Cost per ADM

General Fund Only	\$5,467
Educational Funds*	\$6,457
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$855,260
Special Education	\$60,568
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$915,828

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$4,721
IDEA Part B	\$53,041
Total	\$57,762

2003 Taxable Valuations

Agricultural	\$67,857,449
Owner Occupied	\$35,474,378
Non-Ag Z	\$344,304
Other Non-Ag/Utilities	\$20,321,233
Total	\$123,997,364

2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.66
Pension Fund	\$0.30

ADM Data

ADM of Tuitioned Out Paid	3.207
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	384.380

Teaching Staff Data

Average Teacher Salary	\$31,069
Experience Adjusted Salary	\$33,554
Avg Years of Experience	11.4
% with Advanced Degrees	0.0%
Certified Instructional Staff	26.6
Classroom Staff	0.0

Ending Fund Balance

General	\$684,439
Capital Outlay	\$659,363
Special Education	(\$78)
Pension	\$4,360

**Special Education
Placement Categories**

December 2003 Federal Child Count

Student Data

PK-12 Enrollment	358
Open Enrolled Students Rec'd	45
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	28.5%
% Special Needs Students	14.2%
Students Transported	196
Student to Staff Ratio	13.5
District Attendance Rate	96.5%
Number of Graduates	30

Enrollment

	ADA	ADM
K-8	220.733	226.924
9-12	114.764	120.599
Total	335.497	347.523

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	41
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	0
Early Childhood SE Setting	0
PT Early Child and SE	7
Resource Room	3
Day Program	0
Home/Hospital Program	0
Total	51

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	6
Hearing Impaired	0
Learning Disabled	18
Multiple Disabilities	0
Orthopedic Impairment	1
Visually Impaired	0
Deaf	0
Speech/Language	13
Other Health Impaired	5
Autism	3
Traumatic Brain Injury	0
Developmental Delay	4
Total	51

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	87		88		74		82		74		74		65	
Science	74		84		67		72		68		76		64	
Social Science	79		73		70		69		67		68		55	
Language Arts	77		67		57		69		65		70		46	
Reading	74		73		61		71		65		71		60	
Complete Battery	78		78		66		74		67		71		58	
Number Tested	19	4	22	3	31	4	28	3	29	2	26	1	24	3

American College Test (ACT)

English	17.0
Math	18.3
Reading	18.4
Science	19.5
Composite Score	18.5
Number Tested	26

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	28	1	89%		89%		89%		89%		89%		89%	
Grade 9	25	0	44%		56%		36%		52%		60%		60%	

No assessment data are reported when less than ten students were tested.